

Primary and Secondary School Roll Projections from 2016/17 to 2030/31



Contents

1.	Purpose	2
2.	Background	2
3.	Methodology	2
4.	Live births in Islington	2
5.	Housing developments	3
6.	Primary projections	4
F	Reception rolls, capacity and projections	4
	Delayed admissions of summer born children	9
F	Primary rolls, capacity and projections	10
7.	Summary by planning area	12
7.1	Planning Area 1 - Holloway	12
7.2	Planning Area 2 - Hornsey	14
7.3	Planning Area 3 - Highbury	15
7.4	Planning Area 4 - Barnsbury	16
7.5	Planning Area 5 - Canonbury	17
7.6	Planning Area 6 - Finsbury	18
8.	Neighbouring Boroughs - Primary School Place Planning Activity	19
9.	Secondary projections	20
Υ	ear 7 rolls, capacity and projections	20
S	Secondary rolls, capacity and projections (Year 7 to Year 11)	22
10.	Neighbouring Boroughs - Secondary School Place Planning Activity	24
11.	Post 16 rolls, capacity and projections	25
App	pendix 1: Methodology	26
App	pendix 2: Live births	27
App	pendix 3: Map of schools by the 6 new planning areas	28
App	pendix 4: Reception class rolls, projections and capacity	30
App	pendix 5: 16-18 years cross border movement	31

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ECCB version 7, November 2016

1. Purpose

1.1 The purpose of this report is to provide an update on recent trends in the number of, and projected demand for, places at schools in Islington.

2. Background

2.1 Demand for school places in London has reached record levels over the past decade and is showing little signs of abating. London has experienced the fastest rate of pupil growth in the country between 2010/11 and 2016/17. As explained in the latest 2016 London Councils publication Do The Maths¹; key drivers of London's higher growth rate have included a rising birth rate, inward migration and the growing popularity of London's school system.

Islington's population will rise by 16.6% in the ten years to 2024, the 6th highest rate in England.

(ONS all ages, 2016)

- 2.2 The unparalleled improvement in standards in London's schools has meant that more than ever London is a destination of choice for parents wishing to give their children the best possible education. All secondary schools in Islington are rated good or outstanding by Ofsted; 91% at primary are good or outstanding in 2016. Islington is a net importer of pupils at primary age (+4.8% of school pupil size January 2016 relative to resident population size, the equivalent of +643 pupils); and this is increasingly true at secondary (+0.7%, 51 pupils up from 0.2% 2015).
- 2.3 Inward international migration has been consistently higher than outward migration and the Capital is still attracting higher numbers of immigrants who are drawn by the better prospect of jobs compared to other parts of the UK. Many of these migrants may already have children or opt to have children once they settle in London, which increases the number of children living in London who require a school place. There has been a rise in referrals from the Pan London Rota, resulting in higher numbers of unaccompanied asylum seeking children (under 18) in the borough, with 57 UASC at July 2016.

3. Methodology

- 3.1 Islington commissions school roll projections from the Greater London Authority (GLA). GLA roll projections are considered to be the most robust available, and take into account the context of population changes across the whole of London.
- 3.2 For the first time this year a new process was introduced allowing local authorities greater autonomy and responsibility in producing their own school roll projections alongside the GLA. Details of the new process are included in Appendix 1.

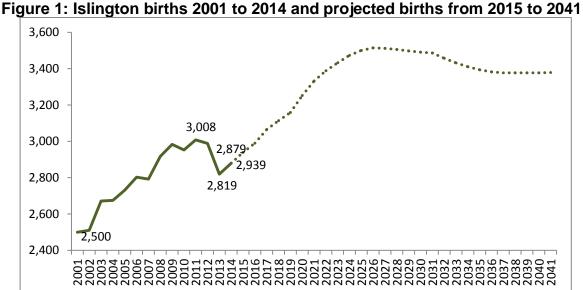
4. Live births in Islington

4.1 There was a short term reduction in the birth rate in 2013, reported last year.

¹ London Council's Do The Maths (September 2016). London's School Places Challenge www.londoncouncils.gov.uk

Unlike the national trend which saw a further small drop in 2014 births, locally there was a rise in the 2014 birth rate. As the GLA standard model did not account for a recovery in births; the high fertility model was used to create population projections this year. This brought 2015 estimates for births in line with those estimates produced last year.

4.2 The 2015 births estimates have been published at 2,939 for the 2015 calendar year; this is within 16 cases from the early estimates used to produce the school roll projections this year, so the change in method can be considered robust.



Source: ONS Vital Statistics for live births and GLA 2012 Round of Demographic (SHLAA) for projected births

4.3 Following the recent dip, live births are projected to continue rising year-on-year over the next ten years; and are projected to peak in 2026. For early years place planning, see the Childcare Sufficiency Assessment 2015. A refresh of this report is due for publication later this year.

5. Housing developments

- 5.1 Islington has a strategy of developing a number of affordable housing projects with significant numbers of units delivering a child yield, in line with the GLA housing targets. Estimates for Holloway Prison were also included as this is a large-scale project and will likely go ahead within the timeframe of the forecasts.
- 5.2 While actual completions for 2015/16 will not be known until after the annual survey, there were 475 fewer completions than we had projected in last year's trajectory for 2014/15 and estimates for 2015/16 are down.
- 5.3 Some sites due for completion in 2017/18 and 2018/19 (City North; City Forum) have been delayed or phased. As delayed developments are due to get back on track from 2019/20 onwards, population numbers will then rise with a lag. There are also significant new sites with permission due to come on board from 2019/20, resulting in an upturn in figures from this point forward. A summary on housing developments by individual planning area is included in Section 7.

6. Primary projections

Reception rolls, capacity and projections

6.1 Figure 2 shows the impact of the short term reduction in births and delayed housing developments on projected reception pupil numbers (4 year olds).

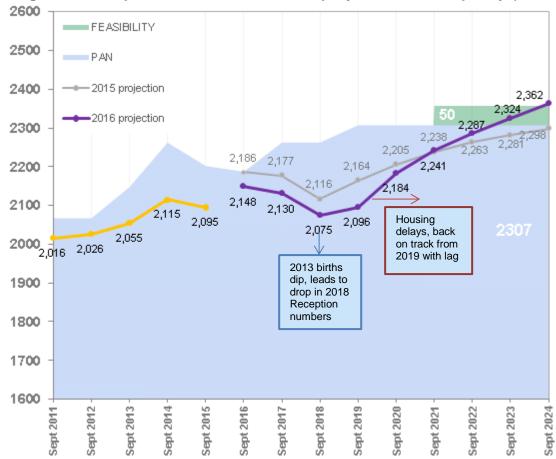


Figure 2: Reception roll numbers, future projections and capacity (PANs)

Source: DfE May Census 2012-16, GLA projections and school capacity (PANs)

- 6.2 Capacity (PANs) shown as the blue-green area in Figure 2 now includes the two proposed permanent expansions of Tufnell Park (+45 PAN, PA1) from September 2019 and increase at Moreland from September 2017 (+15 PAN, PA6).
- 6.3 The new free school City of London Academy Islington primary is included above (60 PAN, PA6) opening from September 2017.
- 6.4 The feasibility studies which are required to meet future demand are at St John's Highbury Vale (+30 PAN, PA3) and St John's Evangelist (+20 PAN, PA5). These potential places are not included in the future PANs as funding approval and governing body agreement have yet to be secured.

Table 1: Reception rolls by planning area from 2012 to 2016

Planning Area	-	Actua	l School	Rolls		Change 2015 -	Change 2012 -	2012-16 Change as % of
Alca	2012	2013	2014	2015	2016	2016	2016	2011
PA 1	395	402	404	407	416	9	21	5.3%
PA 2	413	432	445	485	462	-23	49	11.9%
PA 3	340	330	370	370	365	-5	25	7.4%
PA 4	283	277	254	254	263	9	-20	-7.1%
PA 5	349	354	344	348	350	2	1	0.3%
PA 6 236 23		231	238	251	239	-12	3	1.3%
Islington	2,016	2,026	2,055	2,115	2,095	-20	79	3.92%

Source: May Census 2012-2016 (Sept 2011-2015 entry) based on children aged 4 on 31st August

Table 2: Reception rolls against PAN academic years 2012/13 to 2015/16

2012 - 20				13 2013 - 2014			2014 - 2015			2015 - 2016		
Planning Area	Roll (R)	PAN (P)	(P) less (R)	Roll (R)	PAN (P)	(P) less (R)	Roll (R)	PAN (P)	(P) less (R)	Roll (R)	PAN (P)	(P) less (R)
1 - Holloway	402	402	0	404	422	18	407	417	10	416	417	1
2 - Hornsey	432	420	-12	445	465	20	485	525	40	462	495	33
3 - Highbury	330	345	15	370	375	5	370	375	5	365	375	10
4 - Barnsbury	277	305	28	254	290	36	254	320	66	263	320	57
5 - Canonbury	354	355	1	344	355	11	348	355	7	350	355	5
6 - Finsbury	231	240	9	238	240	2	251	270	19	239	240	1
Islington total	2026	2067	41	2055	2147	92	2115	2262	147	2095	2202	107
% of places unfilled :			2.0			4.3			6.5			4.9

Source: May School Census 2013 to 2016 and SCAP Capacity

Please note: the capacity figures used in this report are based on the sum of the Published Admission Numbers (PANs) for each year group. These are not the same as net capacity figures, which involve a more technical calculation of capacity within school buildings.

6.5 Our current assessment is that there is no Borough-wide shortfall of reception class places up until September 2024, with pressure on places from September 2023.

Table 3: Reception class numbers from 2010/11 to 2029/30

Table	, о. псеср					nd places
		=	11000		L.	
	Academic Year	Reception roll #s & projections	PAN	Surplus / deficit	% Surplus / deficit	Place Planning Timeline
	2011/12	2016	2067	51	2.5%	
<u>s</u>	2012/13	2026	2067	41	2.0%	
Ro	2013/14	2055	2147	92	4.3%	
Actual Rolls	2014/15	2115	2262	147	6.5%	Temporary expansions at 3 schools; Whitehall Park school opens in temporary accommodation
	2015/16	2095	2202	107	4.9%	
	2016/17	2148	2187	39	1.8%	
	2017/18	2130	2262	132	5.8%	Moreland expansion (+15). COL primary free school open (+60).
	2018/19	2075	2262	187	8.3%	
	2019/20	2096	2307	211	9.1%	Expansion of Tufnell Park (+45)
	2020/21	2184	2307	123	5.3%	
Roll Projections	2021/22	2241	2307	66	2.9%	Beyond 2020 projections are outside the scope of DfE returns (SCAP 2016)
oje	2022/23	2287	2307	20	0.9%	As above
<u>a</u>	2023/24	2324	2307	-17	-0.7%	Projected shortfall, excludes places
Rol	2024/25	2362	2307	-55	-2.4%	made available through further feasibility studies. Should all plans
	2025/26	2393	2307	-86	-3.7%	be fully funded and implemented,
	2026/27	2422	2307	-115	-5.0%	estimates suggest there would be
	2027/28	2444	2307	-137	-5.9%	sufficient places up until September 2024 and available places are within
	2028/29	2463	2307	-156	-6.8%	a 5% margin beyond 2027.
	2029/30	2477	2307	-170	-7.4%	3 - 1 - 1 - 1 - 1 - 1
	2030/31	2480	2307	-173	-7.5%	

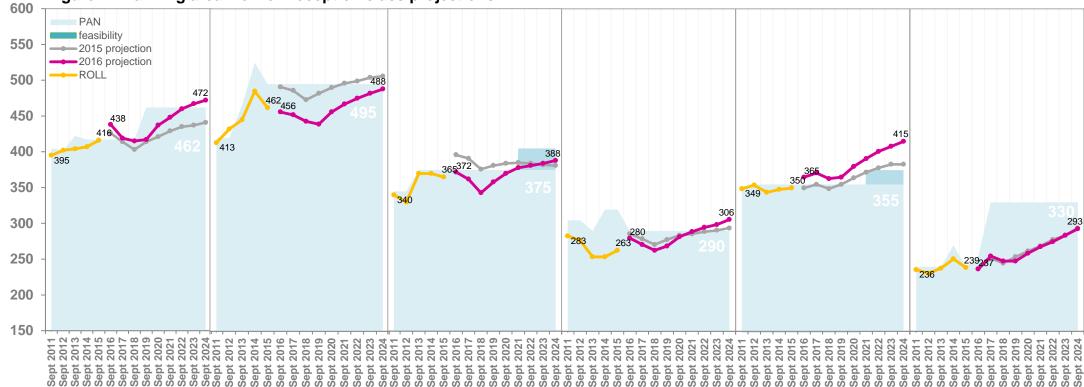
Source: May School Census 2012 -16 and GLA Roll Projections 2017 to 2031

6.6 The most immediate pressure for places is in Canonbury (PA5), which is projected as being higher than capacity for all future years. A permanent increase to capacity in the area is being considered (St John Evangelist +20 places). In the interim, the shortfall of places will be met through surplus capacity in planning area six, as recommended in last year's full report.

^{*} SCAP 2016 return extends to 2020/21 only

^{*} Note: projections in the totals column above may differ from the "total" column in Table 4 because the GLA projections were rounded at PA level in rather than borough level. For future years the capacity figures are estimates based on a combination of actual and estimated PANs.

Figure 4: Planning area view on reception class projections



1 HOLLOWAY	2 HORNSEY	3 HIGHBURY	4 BARNSBURY	5 CANONBURY	6 FINSBURY
Tufnell Park (+45 places) by September 2019	None	St John's Highbury vale (30 places) by September 2018	None	St John Evangelist (for +20 places) by September 2018	City of London Academy free school (60 places) due to open in 2017
Immediate shortfall of places to be met by planning area 2.	Additional spaces remain available at Poole's Park.	No immediate shortfall.	Temporary expansion at Winton for one year only.	Immediate pressure for places to be met by planning area 6.	Clerkenwell temporarily expanded (+30 places) 2014/15 only. Expansion of Moreland agreed to 60 places from September 2017.

Table 5: Reception class surplus or shortfall in places 2010/11 to 2029/30

	J. Necep	of Rec						
	Academic Year	PA1 Holloway	PA2 Hornsey	PA3 Highbury	PA4 Barnsbury	PA5 Canonbury	PA6 Finsbury	Total *
S	2011/12	10	7	5	22	3	4	51
lo _S	2012/13	0	-12	15	28	1	9	41
Actual Rolls	2013/14	18	20	5	36	11	2	92
ctu	2014/15	10	40	5	66	7	19	147
<	2015/16	1	33	10	57	5	1	107
	2016/17	-21	39	3	10	-10	18	39
	2017/18	-2	43	13	19	-16	75	132
	2018/19	2	52	32	27	-8	82	187
	2019/20	45	56	17	21	-10	82	211
	2020/21	25	39	5	8	-25	71	123
Roll Projections	2021/22	14	28	-3	1	-36	62	66
cti	2022/23	2	20	-6	-5	-46	55	20
roje	2023/24	-5	13	-9	-9	-53	46	-17
_ _	2024/25	-10	7	-13	-16	-60	37	-55
Ro	2025/26	-18	-1	-14	-20	-62	29	-86
	2026/27	-23	-8	-16	-24	-65	21	-115
	2027/28	-27	-13	-18	-26	-67	14	-137
	2028/29	-30	-17	-19	-29	-69	8	-156
	2029/30	-31	-22	-21	-30	-70	4	-170
	2030/31	-31	-24	-21	-31	-69	3	-173

Source: May School Census 2012 -16 and GLA Roll Projections 2017 to 2031, excludes feasibilities * Note: projections in the totals column above may differ from the 'Surplus / deficit' column in Table 3 because the GLA projections were rounded at PA level rather than borough level. For future years the capacity figures are estimates based on a combination of actual and estimated PANs. SCAP 2015 return extends to 2019/20.

6.7 Immediate and rising demand for places in Canonbury (PA5) can be offset by surplus of places in neighbouring areas, particularly Finsbury (PA6). Also, neighbouring Tower Hamlets have reported a surplus of places at primary for the next 2 to 3 years.

Delayed admissions of summer born children

- 6.8 Parents of a summer born child (children born between 01/04 and 31/08) may opt to delay their child's admission to reception until the September following their fifth birthday and may request that they are admitted out of their normal age group to reception rather than year 1.
- 6.9 Islington residents are required to submit a written request using a standardised pro-forma, stating their reasons for wishing to delay their child's admission to reception class. The requests are considered by a panel of senior officers from Early Years, Social Care and Educational Psychology. Decisions are based on the child's individual needs and circumstances, taking into account the parent's views; information about the child's academic, social and emotional development; where relevant, their medical history and the views of a medical professional; whether they have previously been educated out of their normal age group; and whether they may naturally have fallen into a lower age group if it were not for being born prematurely; in accordance with national guidance.

Table 6: delayed admission requests (as at 22 September 2016)

				, , , , , , , , , , , , , , , , , , ,		
Academic	Number	Cohort	Number of	% of children	% of delayed	
Year	of		children in	in cohort born	admission agreed	
	Requests		cohort born	between 01/04	from the total of	
	Agreed		between 01/04	and 31/08	summer born	
	Agreed			and 5 1700		
			and 31/08		children	
2015-16	4	2110	920	44%	0.40%	
2016-17	19	2201	881	40%	2.20%	

Source: Admissions service

6.10 A local adjustment may need to be provided to future estimates to take account of the amendment to the admissions code.

Primary rolls, capacity and projections

6.11 Total primary school rolls have risen year on year, and the increase has been greatest in the north of the borough (PA 2 – Hornsey; and PA3 - Highbury); followed by PA4 – Barnsbury in the south. The area with the least rise in school rolls so far has been in Canonbury (PA5), our projections indicate this is due to change with a rapid increase expected in this area from 2019/20.

Table 7: Primary school rolls by planning area from 2011 to 2015

Diama'a a		Actua	al School		Change	Change	2012-16	
Planning Area	2012	2013	2014	2015	2016	2015 - 2016	2012 - 2016	Change as % of 2012
PA 1	2,535	2,543	2,606	2,662	2,699	37	164	6.47%
PA 2	2,586	2,655	2,679	2,836	2,921	85	335	12.95%
PA 3	2,111	2,129	2,219	2,297	2,324	27	213	10.09%
PA 4	1,660	1,707	1,734	1,752	1,780	28	120	7.23%
PA 5	2,250	2,255	2,275	2,293	2,323	30	73	3.24%
PA 6	1,531	1,535	1,558	1,576	1,631	55	100	6.53%
Islington	12,673	12,824	13,071	13,416	13,678	262	1,005	7.93%

Source: May Census 2012 to 2016 (Sept 2015 entry) Reception to Year 6

6.12 Having taken forward two planned expansions, GLA projection estimates now suggest that primary school places have at least a 5% margin up until 2025.

Table 8: Primary school rolls, projections and capacity

		Primary	/ totals		
	Academic Year	ReceptYr 6 roll #s & projections	PAN	Surplus / deficit	Surplus (%)
<u></u>	2013/14	13,071	14,709	1,638	11%
Actual Rolls	2014/15	13,416	14,828	1,412	10%
ΑÃ	2015/16	13,678	14,905	1,227	8%
	2016/17	13,971	15,012	1041	7%
	2017/18	14,210	15,194	984	6%
ons	2018/19	14,266	15,389	1123	7%
cţi	2019/20	14,270	15,629	1359	9%
Roll Projections	2020/21	14,421	15,789	1368	9%
<u> </u>	2021/22	14,613	15,834	1221	8%
Rol	2022/23	14,801	15,939	1138	7%
	2023/24	14,955	16,059	1104	7%
	2024/25	15,167	16,104	937	6%
	2025/26	15,431	16,149	718	4%

Source: May DfE School Census 2014 to 2016 and GLA (full model) roll projections to 2026

6.13 Analysis by planning area reflects reception intake, with a shortfall in total primary school places (Reception-Y6) in planning area 5, from 2020/21. Other areas are projected to be within capacity.

Table 9: Primary school surplus or shortfall in places 2010/11 to 2023/24

	;	# LBI Pi	rimary 1	Fotals S	pare C	apacity		
	Academic Year	PA1 Holloway	PA2 Hornsey	PA3 Highbury	PA4 Barnsbury	PA5 Canonbury	PA6 Finsbury	Total *
al	2013/14	258	366	286	386	190	152	1,638
Actual Rolls	2014/15	214	299	208	383	174	134	1412
A A	2015/16	174	274	181	370	149	79	1227
	2016/17	128	313	140	322	111	27	1041
	2017/18	74	422	133	262	43	50	984
ons	2018/19	80	538	146	251	13	95	1123
ctic	2019/20	134	676	158	237	7	147	1359
Roll Projections	2020/21	111	737	150	205	-17	182	1368
₽	2021/22	106	705	147	125	-53	191	1221
Rol	2022/23	104	684	134	67	-96	245	1138
	2023/24	124	658	125	50	-128	275	1104
	2024/25	125	621	100	21	-167	237	937
	2025/26	118	573	63	-18	-208	190	718

Source: Source: May Census 2014-16 and GLA Roll Projections 2017 to 2026

7. Summary by planning area

7.1 Planning Area 1 - Holloway

<u>Planning area 1 is close to capacity, and demand for reception class</u>
<u>places is projected to exceed current capacity over the two years prior to the proposed permanent expansion of Tufnell Park.</u>

- 7.1.1 We have recently expanded two schools and proposed permanent expansion to one school in this area by 45 places from September 2019. The expansion of Tufnell Park would enable rising need for places to be met in this area, without which we would expect a shortage of available places in all future years. The timescale for expansion builds in a contingency for delayed works as pressure on places accelerates from 2020 onwards.
- 7.1.2 No schools are currently above capacity, although Yerbury is at capacity. Four schools are within 5% of capacity. The two expanded schools currently show as above 10% surplus capacity. These are both expanded sites, where the larger intake has not yet moved up across all the year groups.

Table 10: Planning Area 1 school rolls in 2014/15 and 2015/16 against capacity

Table 10. I lailling Alea	i aciiodi it	School rolls in 2014/13 and 2013/10 against capacity								
School Name	Academic Year 2014/15 (May 15)	Academic Year 2015/16 (May 16)	Change 2014/15 to 2015/16	Capacity in 2015/16	2015/16 Surplus Capacity	2015/16 Surplus Capacity (%)				
Hargrave Park	208	226	18	255	29	11%				
Hungerford	384	389	5	420	31	7%				
Robert Blair	189	189	0	198	9	5%				
Sacred Heart	362	377	15	420	43	10%				
St John's Upper Holloway	201	192	-9	210	18	9%				
St Joseph's	395	400	5	420	20	5%				
St Mary Magdalene's	208	206	-2	210	4	2%				
Tufnell Park	301	300	-1	320	20	6%				
Yerbury	414	420	6	420	0	0%				
Planning Area 1	2,662	2,699	37	2,873	174	6%				

Source: May DfE School Census 2015 and 2016, PAN net capacity Recept.-Y6 in 2015/16

Housing developments² in planning area 1: Holloway, Junction, St George's.

- 7.1.3 Early modelling for the likely large scale redevelopment of Holloway Prison are included in the housing projections this year, and will be subject to revision until planning permission has been granted and estimates for number of units finalised.
- 7.1.4 The largest amount of development is concentrated around Archway. The Core Site (as identified in Islington's Local Plan) includes the conversion of two office buildings Archway Tower and Hill House that will see the addition of 118 and 147 homes respectively (predominantly studio and one bedroom flats) which are likely to be delivered in the near future, with a further 53 units on the site estimated in the longer term that do not currently have planning permission. 443-449 Holloway Road has permission for 80 flats containing a mixture of unit sizes). To the north and east, Archway Campus, Highgate Hill, N19, and Whittington Hospital ancillary buildings have a combined estimated capacity of around 390 units. Further south housing is identified on the former Territorial Army site on Parkhurst Road, N7, which has an estimated capacity of around 96 units. These sites do not have planning permission and are therefore likely to come forward in the medium to longer term. There are also a number of smaller sites that will contribute towards further housing delivery in the area.

Actions and recommendations

- 7.1.5 To continue to consult on the proposed expansion of Tufnell Park, for which funding has been secured, in order to meet the growing demand for reception places.
- 7.1.6 To assess the potential for further expansion of sites in this area; for delivery from 2023 onwards.

13

² The number of units quoted in each of the housing development sections for the six planning areas is the net number of units, i.e. the number of existing units being replaced has been deducted from gross numbers wherever applicable. The numbers of units on sites without planning permission are estimates only, based on assumptions about the capacity of the site and mix of uses.

7.2 Planning Area 2 - Hornsey

Pupil projections indicate sufficient capacity in this area up until 2025.

7.2.1 There are currently surplus places in schools in planning area 2. One school is at capacity; four schools have surplus capacity below 5% and two schools have surplus capacity above 10%. One of which, has a surplus above the DfE's upper limit of 25% owing to a bulge class that was not used. Christ the King expanded to 2 FE in September 2013 (previously 45 PAN) which accounts for the surplus.

Table 11: Planning Area 2 school rolls in 2013/14 and 2014/15 against capacity

School Name	Academic Year 2014/15 (May 15)	Academic Year 2015/16 (May 16)	Change 2014/15 to 2015/16	Capacity in 2015/16	2015/16 Surplus Capacity	2015/16 Surplus Capacity (%)
Ashmount	366	388	22	420	32	8%
Christ the King	351	341	-10	390	49	13%
Duncombe	402	418	16	420	2	0%
Grafton	442	438	-4	450	12	3%
Montem	390	394	4	420	26	6%
Pakeman	303	302	-1	315	13	4%
Pooles Park	328	322	-6	450	128	28%
St Mark's	201	203	2	210	7	3%
Whitehall Park NEW	53	115	62	120	5	4%
Planning Area 2	2836	2921	85	3195	274	9%

Source: May DfE School Census 2015 and 2016, PAN net capacity Recept.-Y10 in 2015/16

Housing developments in planning area 2: Finsbury Park, Hillrise, Tollington

7.2.2 This planning area includes the City North site, Fonthill Road, N4, which has planning permission for 335 homes, construction has commenced and the site is expected to be completed in the next few years. Another site in Hertslett Road/Seven Sisters Road, N7, allocated for housing in the Local Plan, has an estimated capacity of 310 homes; this site does not have planning permission and is likely to be a longer term development. Other significant development in the area includes 44 homes in progress at 107-209 Seven Sisters Road, N7, and 46 units on part of the Ashmount School site. 640-648 and 650 Holloway Road has permission for a further 39 units. There are also a number of smaller development sites that will contribute towards housing delivery in the area.

Actions and recommendations

7.2.3 Due to pressures across the borough, potential additional reception places was created at Poole's Park in 2014 which we have not yet needed to utilise but is available for future years. Projections were revised downwards in this planning area and so we have not expanded St Mark's, an option considered last year.

7.3 Planning Area 3 - Highbury

Pupil projections indicate there is sufficient capacity in this area up until 2021; and we are considering the feasibility of expanding a one form entry school to two forms of entry to meet future demand for places.

7.3.1 No schools are currently above capacity, yet three schools have a surplus below the 5% margin and one further school is completely full. The other three schools have a surplus of 9% or above.

Table 12: Planning Area 3 school rolls in 2013/14 and 2014/15 against capacity

School Name	Academic Year 2014/15 (May 15)	Academic Year 2015/16 (May 16)	Change 2014/15 to 2015/16	Capacity in 2015/16	2015/16 Surplus Capacity	2015/16 Surplus Capacity (%)
Ambler	264	292	28	300	8	3%
Drayton Park	292	288	-4	315	27	9%
Gillespie	210	210	0	210	0	0%
Highbury Quadrant	350	338	-12	420	82	20%
Newington Green	366	380	14	420	40	10%
St Joan of Arc's	409	411	2	420	9	2%
St John's Highbury Vale	206	207	1	210	3	1%
St Jude's & St Paul's	200 198		-2	210	12	6%
Planning Area 3	2297	2324	27	2505	181	7%

Source: May DfE School Census 2015 and 2016, PAN net capacity Recept.-Y10 in 2015/16

Housing developments in planning area 3: Highbury East, Highbury West, Mildmay

7.3.2 This planning area has seen large scale development in recent years at the Queensland Road development with the remaining 140 of the 700 unit development completed in 2014/15. The only other significant site identified is on Kingsland Road, E8, allocated for housing in the Local Plan with an estimated capacity of around 97, this site is expected to come forward in the next 5-10 years.

Actions and recommendations

7.3.3 To meet the projected demand for places in planning area 3, Ambler permanently expanded in September 2013 (by 30 places). Additional capacity in the short term may be utilised to manage temporary shortfall in planning area 1. We have also conducted a feasibility study for the expansion of St John's Highbury Vale, a one form entry school to a two form entry to meet longer term demand for places for which we are projecting a shortage.

7.4 Planning Area 4 - Barnsbury

This planning area has sufficient capacity for the medium term.

7.4.1 One school is above capacity; Laycock, while Thornhill is below the 5% margin. The remaining five schools have surplus capacity; two schools are above the DfE limit of 25% surplus. The potential for temporary expansion had been created in this area and is not currently required, this accounts for surplus places at Winton.

Table 13: Planning Area 4 school rolls in 2013/14 and 2014/15 against capacity

School Name	Year Year 2014/15 2015/16 (May 15) (May 16) 2		Change 2014/15 to 2015/16	Capacity in 2015/16	2015/16 Surplus Capacity	2015/16 Surplus Capacity (%)	
Blessed Sacrament	188	198	10	210	12	6%	
Copenhagen	195	195 198 3		420	222	53%	
Laycock	406	392	-14	350	-42	-12%	
St Andrew's	194 200		6	210	10	5%	
Thornhill	411	407	407 -4		13	3%	
Vittoria	185	193	8	210	17	8%	
Winton	173	173 192		330	138	42%	
Planning Area 4	1752	1780	28	2150	370	17%	

Source: May DfE School Census 2015 and 2016, PAN net capacity Recept.-Y10 in 2015/16

Housing developments in planning area 4: Barnsbury and Caledonian

7.4.2 This area includes four schemes that are expected to deliver in excess of 100 homes which have planning permission and are anticipated to come forward within the next five years. This includes a scheme of 117 units on Pentonville Road, N1; the delivery of a further 114 units on King's Cross Triangle (part of the wider King's Cross scheme mostly in Camden); Gifford Street embankment beside Bemerton Estate, N1, is expected to provide 156 units; and finally 252 units are anticipated at 423-425 Caledonian Road. There are also a number of smaller sites that will contribute towards further housing delivery in the area.

Actions and recommendations

7.4.3 Pupil projections indicate there is sufficient capacity in this area to meet the demand for places. Planning area 4 has surplus capacity in some schools as at 2015/16, and the temporary expansion of Winton (by 30 places) created additional capacity for the short term that is no longer required and has not been extended in 2016/17; this should help address the number of excess places which has reduced since last year. Additional capacity will also be utilised to manage temporary shortfall in planning area 1.

7.5 Planning Area 5 - Canonbury

This planning area has a shortfall of places for all future years, owing to a fast rate of projected increase in the local child population.

7.5.1 Four schools have small surpluses at or within the 5% margin, while two schools have more than 10% surplus capacity.

Table 14: Planning Area 5 school rolls in 2013/14 and 2014/15 against capacity

School Name	Academic Year 2014/15 (May 15)	Academic Year 2015/16 (May 16)	Change 2014/15 to 2015/16	Capacity in 2015/16	2015/16 Surplus Capacity	2015/16 Surplus Capacity (%)
Canonbury	404	401	-3	420	19	5%
Hanover	308	307	-1	315	8	3%
New North Academy	343	343 357		420	63	15%
Rotherfield	372	387	15	411	24	6%
St John Evangelist	277	271	-6	276	5	2%
St Mary's	172	186	14	210	24	11%
William Tyndale	417	414	-3	420	6	1%
Planning Area 5	2293	2323	30	2472	149	6%

Source: May DfE School Census 2015 and 2016, PAN net capacity Recept.-Y10 in 2015/16

Housing developments in planning area 5: Canonbury, St Mary's, St Peter's

- 7.5.2 This planning area has several significant housing schemes contributing to projected housing growth. There is a concentration in City Road, EC1, with the two schemes expected to deliver nearly 500 units expected to complete shortly and a further 98 units are expected in the next few years on a development nearby on Wharf Road.
- 7.5.3 The ongoing redevelopment of the Packington Estate, N1, (previously noted in planning area 4) will see the addition of 270 homes, to be completed under phases three through six, in the area. While the total delivery during these phases of the estate redevelopment will be 522 by 2017/18, if construction remains on course, the net projected number accounts for the demolition of housing previously occupying the site.
- 7.5.4 Also in the N1 postcode, the redevelopment of Royal Mail premises (Almeida Street and Upper street sites) will reap 261 additional homes, while redevelopment of 85 Canonbury Road (currently underway), previously included in planning area 3, will add a further 90 units to the housing stock, in the area. 56 flats were recently delivered as part of an office conversion on Halliford Street (mainly studios). There are also a number of smaller sites that will contribute towards further housing delivery in the area.

Actions and recommendations

7.5.5 We have conducted a feasibility study for the expansion of St John Evangelist to a two form entry school (up from 40 PAN to 60 PAN). The immediate pressure for places will be met by capacity in planning area 6.

7.6 Planning Area 6 - Finsbury

This planning area has sufficient capacity, including a free school which opens from September 2017.

7.6.1 No schools are above capacity, although one school is completely full. There are two schools with limited surplus capacity, within the 5% margin and the remaining schools have dropped below the 10% margin.

Table 15: Planning Area 6 school rolls in 2013/14 and 2014/15 against capacity

School Name	Academic Year 2014/15 (May 15)	Academic Year 2015/16 (May 16)	Change 2014/15 to 2015/16	Capacity in 2015/16	2015/16 Surplus Capacity	2015/16 Surplus Capacity (%)	
Clerkenwell Parochial	217	226	9	240	14	6%	
Hugh Myddelton	366	387	21	420	33	8%	
Moreland	193	196	3	210	14	7%	
Prior Weston	393	410	17	420	10	2%	
St Luke's	207	209	2	210	1	0%	
St Peter's & St Paul's	200	203	3	210	7	3%	
Planning Area 6	1576	1631	55	1710	79	5%	

Source: May DfE School Census 2015 and 2016, PAN net capacity Recept.-Y10 in 2015/16

Housing developments in Planning Area 6: Bunhill, Clerkenwell

- 7.6.2 This planning area has a number of sites contributing significantly to housing projections in the EC1 postcode, not least the borough's largest extant scheme at City Forum (250 City Road), phased delivery of which will add 930 homes currently anticipated in the years between 2018/19 and 2020/24. The number on the approved scheme remains the same as the previous estimate for the site, formerly part of planning area 4.
- 7.6.3 Mount Pleasant post office (Rosebery Avenue) straddling the borough boundary with Camden has planning permission with 336 homes on the Islington side.
- 7.6.4 Development of 50 units has commenced at a site in Central Street with completion expected soon. There are a further three schemes with planning permission that are expected to come forward for development within the next 5 years, totalling 251 units this includes the Former Moorfields School on Bunhilll Road as well as developments on the King Square and Redbrick Estates.

7.6.5 Finally there are several longer term sites without planning permission that are expected to deliver a further 264 units, this includes around 100 units anticipated at the intended redevelopment of the Finsbury Leisure Centre. There are also a number of smaller sites that will contribute towards further housing delivery in the area.

Actions and recommendations

- 7.6.6 We are not projecting a shortfall in places for this planning area. The City of London primary academy is due to open from September 2017 as a two form entry free school, and this is factored into our projections. The new free school will be directly linked and supported by the City of London School for Girls and so may attract a rise in inward migration from the neighbouring borough.
- 7.6.7 To meet wider borough demand and particularly a shortage of places in neighbouring planning area 5, we plan to permanently expand Moreland to 60 places from September 2017 (with a 1-year expansion to 45 PAN in 2016).

8. Neighbouring Boroughs - Primary School Place Planning Activity

8.1 The neighbouring boroughs of Camden, Haringey and Hackney also use the GLA

roll projections service. To the west, **Camden** has reported sufficient surplus primary places until 2024/25.³ Camden contains the King's Cross development adjacent to the south west of Islington; and the Mount Pleasant site straddles Camden and Islington. Permanent expansion at Kingsgate (2FE) and Hawley Infants, now a primary school (1FE) took effect in 2016/17. Further proposed expansions to St Luke's and Abacus free schools were not supported by Camden as their 2016 projections suggest doing so would create additional surplus places.



8.2 **Haringey**, to our North is also projecting a small surplus of places at primary until 2024/25, including in the south of the borough bordering Islington (PA2), with a small number of Haringey pupils reportedly taking up spaces at Whitehall Park in Islington. They also moved to a high fertility model in 2016. Hackney to our East, is also projecting a surplus at primary, the borough previously increased primary provision through a mixture of bulge and permanent class expansions, and four free schools have opened in the borough.

⁴ http://www.haringey.gov.uk/children-and-families/schools-and-education/projects-consultations-and-inspections/consultations/school-place-planning-report

³ https://opendata.camden.gov.uk/Children-Schools-Family/2016-Annual-School-Places-Planning-Report-Primary-/tsd7-4r3w/data

9. Secondary projections

Year 7 rolls, capacity and projections

9.1 Following years of decline, secondary school rolls have begun to rise due to the increased numbers of Reception pupils now funnelling through, and a period of rapid growth is expected as the expanded primary population makes the transition into secondary phase.

2000 1,947 PAN 1,906 1,878 1,933 1900 -2015 projection 1,869 1,862 2016 projection 1800 1,797 1,760 1700 1,708 1600 1500 1,543 1,503 1,486 1,483 1.478 1400 1,439 1300 1200 1100 1000 Sept 2011 **Sept 2012** sept 2013 sept 2015 **3ept 2016** Sept 2017 **Sept 2018** Sept 2019 Sept 2021 **36pt** 2014 **Sept 2023 sept 2020 3ept** 2022 Sept 2024

Figure 16: Year 7 roll numbers, future projections and capacity (PANs)

Source: May Census 2012-15 (aged 11), 2014 & 2015 GLA projections, 2016 capacity (PANs) Please note: 2016 SCAP return includes projections to 2021/22 only

- 9.2 There is a coherent and effective Council strategy to provide sufficient places and choice which has been agreed by the Islington Community of schools and discussed with the Regional Commissioner.
- 9.3 There are agreed permanent expansions to four schools; by September 2017 Arts and Media School Islington (+30 PAN) and St Mary Magdalene (+12 PAN), followed by Central Foundation (+30 PAN) and Highbury Grove (+30 PAN) for September 2018, resulting in a total of 102 additional places (or roughly 3.5FE) by September 2018.

9.4 We currently have 8% surplus capacity in our Year 7 cohort, and with the proposed closure of Mount Carmel and opening of City of London Academy Highgate Hill in September 2017 we expect to have sufficient Year 7 places for the next three years and are considering options to meet needs up to and beyond 2021.

Table 17: Year 7 school rolls, projections and capacity (includes planned

expansions to PANS 2017 and 2018)

	LB		dary Yea	r 7	
	Academic Year	Roll data & projections	Surplus capacity	Surplus (%)	
	2012/13	1478	1635	157	10%
ual IIs	2013/14	1439	1635	196	12%
Actual Rolls	2014/15	1483	1635	152	9%
	2015/16	1503	1635	132	8%
SI	2016/17	1543	1635	92	6%
ţi	2017/18	1639	1677	38	2%
jec	2018/19	1708	1737	29	2%
Pro	2019/20	1760	1737	-23	-1%
Roll Projections	2020/21	1797	1737	-60	-3%
Ř	2021/22	1854	1737	-117	-7%
	2022/23	1862	1737	-125	-7%

Source: May School Census 2012 to 2015, PANs and GLA (full model) roll projections 2017 to 2022

Table 18: Year 7 school rolls compared with PANs in 2015/16

School Name	Year 7 roll 2015/16 (May 16)	Year 7 PAN in 2015/16	Year 7 PAN less Roll	Year 7 Pan less Roll (%)	
Central Foundation	151	150	-1	-1%	
City of London Ac.	122	125	3	2%	
Elizabeth Garrett Anderson	180	180	0	0%	
Highbury Fields	128	128 140 12			
Highbury Grove	206	210	4	2%	
Holloway School	163	180	17	9%	
Arts & Media Sch.	124	150	26	17%	
Mount Carmel / Highgate Hill	71	140	69	49%	
St Aloysius	178	180	2	1%	
St Mary Magdalene	180	180	0	0%	
Secondary totals	1,503	1,635	132	8%	

Source: May School Census 2015, PAN Y7 in 2015/16

9.5 A further 20 places at least are available at Dame Alice Owen's School5 in Potters Bar, Hertfordshire, of which around 1 FE is offered to Islington residents each year.

Table 19: Places offered to Islington residents at Dame Alice Owen's School

Admission in September	Total offers	Male	Female
2016	26	10	16
2015	21	11	10
2014	23	13	10

Source: Islington Admissions Service

Secondary rolls, capacity and projections (Year 7 to Year 11)

9.6 Secondary school capacity (for years 7 to 11) is currently at 11% surplus. Eight schools have a surplus at or below 10%. Of the two schools with an existing surplus above 10%, Mount Carmel (an all girls faith school) has the largest surplus of places at 45%. It is proposed to close the school and open a co-educational provision, namely Highgate Hill Free School from September 2017 and admission applications are showing a positive interest in the new school. This will help address the shortage of boys places in the borough, as previously reported.

Table 20: Secondary school rolls from 2011/12 to 2014/15 against capacity

Table 20. Secondary school rolls from 2017/12 to 2014/13 against capacity												
School Name	2012/13 (May 2013)	2013/14 (May 2014)	2014/15 (May 2015)	2015/16 (May 2016)	Capacity in 2015/16	2015/16 Surplus Capacity	2015/16 Surplus Capacity (%)					
Central Foundation	723	724	728	729	750	21	3%					
City of London Ac.	597	559	565	571	625	54	9%					
Elizabeth Garrett A	812	825	825 809 845		900	55	6%					
Highbury Fields	664	656	660	649	700	51	7%					
Highbury Grove	916	957	1013	1025	1050	25	2%					
Holloway School	776	792	796 807		900	93	10%					
Arts & Media Sch.	589	547	541	569	750	181	24%					
Mount Carmel	550	487	415	382	700	318	45%					
St Aloysius	854	873	859	870	900	30	3%					
St Mary Magdalene 835		830	828	841	900	59	7%					
Secondary totals	7,316	7,250	7,214	7,288	8,175	887	11%					

Source: May School Census 2013 to 2016 Y7-Y11 only, PAN net capacity Y7-Y11 in 2015/16

9.7 In addition to the numbers on roll in schools there are students on the roll of the Pupil Referral Unit (PRU) and in alternative provision. As at May 2016 there were 69 students on the roll⁶ of the secondary PRU, of whom 43 were in Key Stage 4. As at January 2016, there were 224 secondary age students in alternative provision, of whom 119 were in Key Stage 4 and 64 were in Key Stage 5. Most of the older students are in specialist provision because of their high needs.

⁵ http://damealiceowens.herts.sch.uk/publication/view/admission-arrangements-2018-19-consultation/

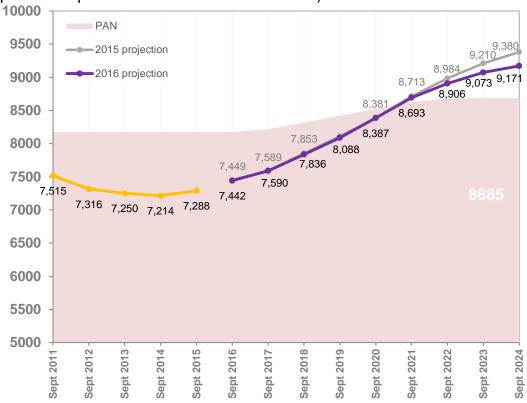
⁶ 70 students had a sole or main registration. A further 21 with subsidiary registrations (19 in KS4)

Table 21: Secondary school rolls (Y7-Y11), projections and capacity (includes planned expansions to PANS 2017 and 2018) ⁷

	-	LBI Seco	ndary	Totals	
	Academic Year	Y7-11 roll #s. & projections. May '15	PAN	surplus/deficit on May '15 Prj.	Surplus (%)
	2012/13	7,316	8,175	859	11%
Actual Rolls	2013/14	7,250	8,175	925	11%
Act	2014/15	7,214	8,175	961	12%
,	2015/16	7,288	8,175	887	11%
ns	2016/17	7,442	8,175	733	9%
tiol	2017/18	7,590	8,217	627	8%
jec	2018/19	7,836	8,319	483	6%
Roll Projections	2019/20	8,088	8,421	333	4%
	2020/21	8,387	8,523	136	2%
R	2021/22	8,693	8,625	-68	-1%

Source: May School Census 2013 to 2016, PANs and GLA (full model) roll projections 2017 to 2021

Chart 22: Secondary school rolls (Y7-Y11), projections and capacity (includes planned expansions to PANS 2017 and 2018) ⁷



Source: May Census 2012-15 (aged 11-15), 2015 & 2016 GLA projections, 2016 capacity (PANs)

⁷ Please note that secondary academies are included in this analysis as they are also included in the GLA's roll projections. Sixth form pupils and STEM are excluded for the purpose of this analysis

Actions and recommendations

- 9.8 Progress the proposed expansion of four Islington secondary schools to meet rising demand for places and explore further options for future need.
- 9.9 Consider and respond to applications and any proposals for free schools.
- 9.10 Monitor further announcements on Government policy relating to selective schools.

10. Neighbouring Boroughs - Secondary School Place Planning Activity

- 10.1 The below map illustrates shortfall of secondary school places across London, the highest growth area in Islington is expected to be in the East of the borough along the Hackney border. This is consistent with rapid growth seen at primary. None of the wards in neighbouring boroughs, along the Islington borough boundary, are highlighted as expecting to have a significant shortfall of places (outside 5% margin). Across London, the areas most affected by shortage of places, are in South and West London, along the Thames where there has been significant housing development and improvement to transport links.
- 10.2 Map 23 excludes planned increases to four Islington secondary schools (+3.5FE), which brings the shortfall down to just 1% consistent with our neighbours (in grey).

Map of secondary shortfall Enfield Harrow Waltham Forest Haringey Redbridge Havering slington Hackney Brent Camden Hillingdon Barking & Tower Hamlets Westminster Ealing mersmith Kensington & Chelsea 16.1% + Bexley Wandsworth 12.1% - 16% 8.1% - 12% Merton 4.1% - 8% 0% - 4% Bromley Sutton Croydon

Map 23: Shortfall in secondary school roll projection numbers to 2019/20

Source: London Councils, Do the Maths 2016, London School Places Challenge (September 2016)

11. Post 16 rolls, capacity and projections

11.1 There are four schools with sixth forms in Islington (IC6) and three post-16 academy providers. The below chart shows (in yellow) actual Islington roll numbers (Years 12 and 13) with GLA roll projections (for pupils aged 16 years and over) in purple.

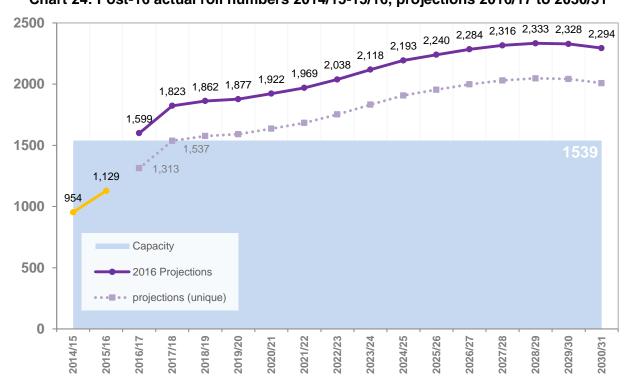


Chart 24: Post-16 actual roll numbers 2014/15-15/16, projections 2016/17 to 2030/31

- 11.2 As part of collaborative work through IC6, pupils can enrol at more than one provider to attend a variety of courses. The dotted purple line represents an estimate for unique pupils (based on a reduction of 268 pupils who were dual registered as at May 2016 snapshot). Capacity is represented as the block shaded area in the chart in blue.
- 11.3 Actual Year 12 and Year 13 roll numbers have risen following the requirement to pass English and Maths. GLA projections indicate that this trend will continue and with current provision would imply a shortage of available places by 2018/19. Long term projections appear above existing capacity (IC6 and 3 academies), although it is acknowledged that some pupils will attend FE college provision and this is not currently factored into capacity estimates (such as those attending CANDI).
- 11.4 Islington is a net importer of 16-18 year olds attending all types of provision (by around +2000 pupils see Appendix 5). A July 2015 study across London (by LCCIS) found that Islington imports 4,297 pupils from other London boroughs (and from outside London); and 2,100 were exported to other areas; with the main imports from Haringey (865), Hackney (765) and exports to Camden (711) among other areas.

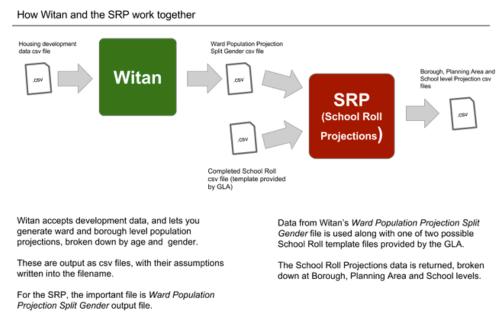
Further considerations and exceptions

- 11.5 Both Tech City (previously known as STEM) and the merged Westminster Kingsway and City and Islington College (WKCIC/CANDI) are not included in the SCAP return (this is determined by the DFE based on the type of provisions). However, The GLA model calculates post-16 projections using the same methodology as is used for younger ages so it will continue ageing children in the same way (with the exception of those aged 18 which are calculated using an attrition rate of those age 17). SCAP 2016 projections for Year 12 are as a result higher as more pupils are assumed to be staying onto sixth form, some of Islington school leavers are likely to be attending these other LA provisions.
- 11.6 Tech City has already been included in the capacity estimates as the blue shaded area (at 442 places). The provision at Tech City is not currently full and the college is actively recruiting with the expectation that growth in pupil numbers will occur (last academic year there were 217 pupils as at May 2016). While, CANDI has roughly 1,000 Islington residents attending (October 2016 snapshot) and this makes up just 18% of their total roll numbers.

Appendix 1: Methodology

Islington commissions school roll projections from the Greater London Authority (GLA) as they are considered to be the most robust available. For the first time this year a new process was introduced by the GLA allowing local authorities greater autonomy in producing their own school roll projections.

Figure 25: Illustration of the GLA school roll projection process (four steps)



Source: Witan blog https://witanbulletin.wordpress.com/

1. Generate population projections using Witan

The local housing development file (conventional sites only) was uploaded into the Witan (i.e. the new GLA demographics tool) to produce revised population projections. In addition to reflecting the latest housing development information - population projections produced this way provide a breakdown of GLA estimates for births, deaths and migration.

2. Download the output file and validate the results

Comparison of the outputs with local intelligence found that the GLA standard model estimates did not account for a recovery in births; as a result the high fertility model was used to re-create population projections this year.

3. Send GLA the School Rolls template and population projections from Witan

Actual school pupil numbers from the May Census were submitted to the GLA again this year so that projections are adjusted to take into account the latest available data including in-year admissions and pupil movement since January. This was sent to the GLA along with the population projection outputs from the Witan tool.

4. Receive School Roll projections

This is the second year of projections across the six planning areas, previously four. Smaller areas resulted in greater year-on-year variation in figures as smaller numbers trigger a 5% difference.

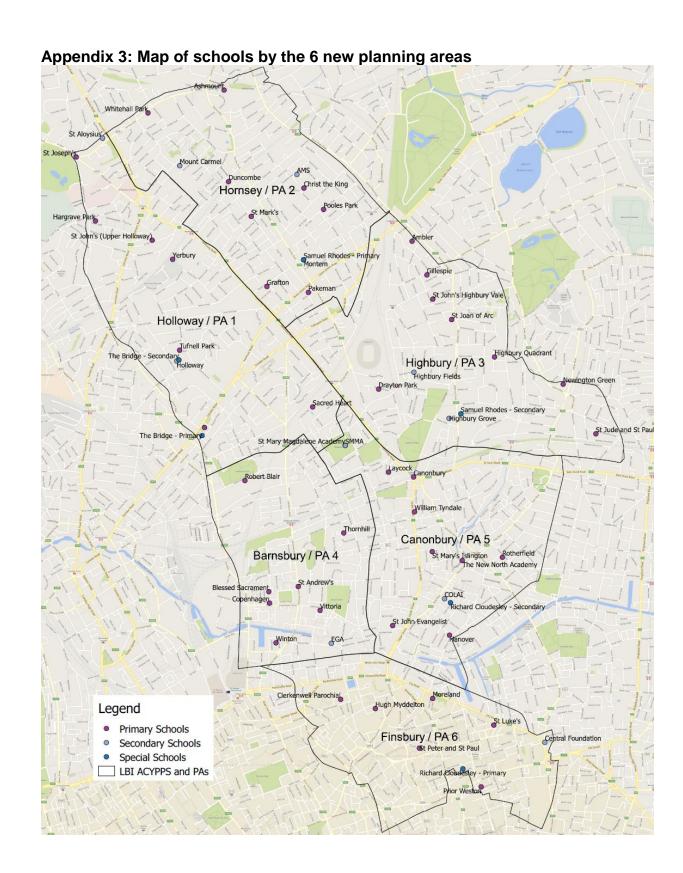
A number of outputs from the GLA's models and supporting documentation can be found on the London Datastore: (http://data.london.gov.uk/demography/population-projections/)

Appendix 2: Live births

Table A2 - 1: Live births by calendar year in Islington from 2005 to 2014

		Live Births Per Year												
Year	2006	2006 2007 2008 2009 2010 2011 2012 20								2015				
Births	2803	2792	2917	2983	2952	3008	2988	2819	2879	2939				

Source: ONS Vital Statistics for live births (calendar year); SCAP closed before actual 2015 births were published



A3 – table A3 - 1 Islington primary schools by the six planning areas

Plann	ing Area	No. of	School
No.	Name	schools	
PA 1	Holloway	9	Hargrave Park
	_		Robert Blair
			Yerbury
			Tufnell Park
			Hungerford
			Sacred Heart
			St John's Upper Holloway
			St Joseph's
			St Mary Magdalene's Academy
PA 2	Hornsey	9	Duncombe
			Grafton
			Pakeman
			Ashmount
			Montem
			Pooles Park
ļ			St Mark's
			Christ the King
PA 3	Lliabbuni	8	Whitehall Park (new) Ambler
PAS	Highbury	0	Drayton Park
			Gillespie
			Highbury Quadrant
			Newington Green
			St John's Highbury Vale
			St Jude's & St Paul's
			St Joan of Arc's
PA 4	Barnsbury	7	Copenhagen
		-	Laycock
			Thornhill
			Vittoria
			Winton
			St Andrew's
			Blessed Sacrament
PA 5	Canonbury	7	Hanover
			Canonbury
			Rotherfield
			St John Evangelist
			St Mary's
			William Tyndale Academy
		-	New North Academy
PA 6	Finsbury	6	Moreland
			Prior Weston
			Hugh Myddelton
			Clerkenwell Parochial
			St Luke's
			St Peter's & St Paul's

Appendix 4: Reception class rolls from 2011/12 to 2015/16, projections 2016/17 to 2030/31, against capacity (PANs)

# of Reception Class Spare Capacity																			
	Academi c Year	Planı	ning Ar	ea 1	Planning Area 2		Plan	ning Ar	ea 3	Plan	ning Ar	ea 4	Planning Area 5			Planning Area 6			
		PAN	GLA est	Diff	PAN	GLA est	Diff	PAN	GLA est	Diff	PAN	GLA est	Diff	PAN	GLA est	Diff	PAN	GLA est	Diff
ဟ	2011/12	405	395	10	420	413	7	345	340	5	305	283	22	352	349	3	240	236	4
Rolls	2012/13	402	402	0	420	432	-12	345	330	15	305	277	28	355	354	1	240	231	9
	2013/14	422	404	18	465	445	20	375	370	5	290	254	36	355	344	11	240	238	2
Actual	2014/15	417	407	10	525	485	40	375	370	5	320	254	66	355	348	7	270	251	19
<	2015/16	417	416	1	495	462	33	375	365	10	320	263	57	355	350	5	240	239	1
	2016/17	417	438	-21	495	456	39	375	372	3	290	280	10	355	365	-10	255	237	18
	2017/18	417	419	-2	495	452	43	375	362	13	290	271	19	355	371	-16	330	255	75
	2018/19	417	415	2	495	443	52	375	343	32	290	263	27	355	363	-8	330	248	82
	2019/20	462	417	45	495	439	56	375	358	17	290	269	21	355	365	-10	330	248	82
v	2020/21	462	437	25	495	456	39	375	370	5	290	282	8	355	380	-25	330	259	71
Projections	2021/22	462	448	14	495	467	28	375	378	-3	290	289	1	355	391	-36	330	268	62
Scti	2022/23	462	460	2	495	475	20	375	381	-6	290	295	-5	355	401	-46	330	275	55
Į į	2023/24	462	467	-5	495	482	13	375	384	-9	290	299	-9	355	408	-53	330	284	46
	2024/25	462	472	-10	495	488	7	375	388	-13	290	306	-16	355	415	-60	330	293	37
Roll	2025/26	462	480	-18	495	496	-1	375	389	-14	290	310	-20	355	417	-62	330	301	29
	2026/27	462	485	-23	495	503	-8	375	391	-16	290	314	-24	355	420	-65	330	309	21
	2027/28	462	489	-27	495	508	-13	375	393	-18	290	316	-26	355	422	-67	330	316	14
	2028/29	462	492	-30	495	512	-17	375	394	-19	290	319	-29	355	424	-69	330	322	8
	2029/30	462	493	-31	495	517	-22	375	396	-21	290	320	-30	355	425	-70	330	326	4
	2030/31	462	493	-31	495	519	-24	375	396	-21	290	321	-31	355	424	-69	330	327	3

Source: DfE May Census 2012-16, 2016 GLA projections and school capacity (PANs); shaded area is outside the scope of the SCAP return.

Appendix 5: Travel into and out of each borough in the Central London sub-region- 16-18 year old (July 2015 LCCIS data)

Appendix 3. Traver into a	na oat	Or Cau	II DUI	<i>Jugii ii</i>	ii uie C	Circi ai	Londo	ii Suk)-i egioi	<i>i</i> - 10-	io yeai	Olu je	July 20	13 LO	Olo dai	.u)
CENTRALLONDON	IN	OUT	IN	OUT	IN	OUT	IN	OUT	IN	OUT	IN	OUT	IN	OUT	IN	OUT
16-18 IN EDUCATION	Import	Export	Import	Export	Import	Export	Import	Export	Import	Export	Import	Export	Import	Export	Import	Export
Remain in borough	Camden		Hackney		Islington		Kensington		Lambeth		Southwark		Wandsworth		Westminster	
BARKING & DAGENHAM	28	1	33	25	27	8	7	0	4	1	4	4	1	2	30	3
BARNET	218	131	49	74	196	173	58	2	3	5	3	9	6	2	204	33
BEXLEY	18	1	6	1	3	1	7	0	8	4	9	14	15	0	27	0
BRENT	261	73	15	8	63	12	342	18	6	2	0	12	31	5	658	66
BROMLEY	3	3	3	2	6	2	15	2	40	63	17	132	50	3	79	3
CAMDEN	1501		55	333	401	711	68	58	17	189	6	282	10	40	449	254
CITY OF LONDON	2	52	2	24	10	53	2	20	3	5	5	6	0	1	4	32
CROYDON	36	6	18	8	15	14	17	3	302	295	30	160	536	87	74	11
EALING	20	9	4	19	11	6	157	30	8	15	3	18	7	16	105	27
ENFIELD	82	37	135	139	363	79	20	3	8	17	3	20	9	4	167	4
GREENWICH	42	3	15	5	14	0	11	0	20	5	18	43	26	1	58	2
HACKNEY	333	55	24	49	765	305	38	4	13	40	7	60	10	5	160	9
HAMMERSMITH & FULHAM	33	55	3	28	33	32	311	441	14	97	1	64	144	203	114	271
HARINGEY	233	26	333	185	865	160	18	3	9	11	3	2	11	3	274	11
HARROW	16	21	4	8	12	3	21	4	2	4	0	4	5	1	86	17
HAVERING	31	2	4	18	8	2	2	1	0	1	3	3	1	0	41	2
HILLINGDON	6	7	4	3	12	10	37	14	3	5	1	2	6	1	42	8
HOUNSLOW	7	7	0	3	9	1	36	43	5	13	0	7	13	11	22	19
ISLINGTON	711	401	305	765	155	9	28	14	19	91	5	155	12	17	226	51
KENSINGTON & CHELSEA	58	68	4	38	14	28	413	3	7	77	3	142	38	85	214	237
KINGSTON-UPON-THAMES	0	3	0	1	1	5	5	10	7	132	1	40	79	385	13	12
LAMBETH	189	17	40	13	91	19	77	7	193	8	246	394	1193	211	305	53
LEWISHAM	108	11	27	27	44	6	36	10	122	305	241	1490	201	16	148	11
MERTON	2	1	6	1	4	4	10	13	108	304	3	85	997	394	60	9
NEWHAM	108	5	180	70	215	14	30	2	10	7	8	19	18	3	182	2
REDBRIDGE	48	1	44	22	48	1	16	0	4	0	1	3	7	0	55	1
RICHMOND-UPON-THAMES	1	9	1	4	4	4	32	58	3	189	1	105	28	233	9	44
SOUTHWARK	282	6	60	7	155	5	142	3	394	246	141	.9	484	4	436	7
SUTTON	4	1	2	2	1	2	4	2	12	101	1	21	280	112	17	1
TOWER HAMLETS	90	3	379	143	305	7	10	0	8	3	19	19	10	1	105	3
WALTHAM FOREST	44	23	275	477	472	68	13	1	11	10	4	12	6	1	126	4
WANDSWORTH	40	10	5	10	17	12	85	38	211	1193	4	484	214	5	95	35
WESTMINSTER	254	449	9	160	51	226	237	214	53	305	7	436	35	95	139	8
SURREY	26	5	2	1	1	0	5	5	5	34	1	8	32	111	11	6
ESSEX	35	4	10	33	19	3	0	1	7	0	0	3	2	0	9	1
HERTFORDSHIRE	44	16	9	9	20	50	12	3	2	0	0	1	1	0	16	7
Other Outside London	82	87	27	217	22	74	21	45	31	137	2	119	38	69	47	89
EL LIVE MAIL	4555		4517		5856		22.5		3/17		2079		646=			
Total residents in education	4996	3110	A517	5332	5856	3659	23/13	1485	3/17	5844	2079	5797	6/187	4267	6066	2743
Total Students Imported	3495		2068		4297		1930		1479		660		4342		4668	
otal Students Exported	0.00	1609		2883	,	2100		1072		3906		4378		2122	.000	1345
Otal Otal Citto Exported		1003		2000				10, 2		3300		4570				1070